a.emorandum:

Subject:

Budget on Coils

To:

Lt. Colonel ... ireston Goodfellow, C.S.C.

- 1. Pursuant to your instructions, following approximate budget from key 1, 1942, to June 30, 1942, for coils, including the purchase of the K.B.C. Listening Posts and of the additional conjunent is herewith submitted.
 - Radio equipment, installation. _zpansion, recording machines, atc. \$125,000.00 Overhead one year and two months including 350,001.00 100,000.00 75,000.00 all salaries, etc. Cryptophonic and crytographic machines. Teletype system, teletype cipher machines, etc. terials for 14 months operations. 15,000.00 Renovation of Bellmore Pld. and construction of Hollywood Bldg. 15,000.00 Extras for possible shielding of power, cables, expenses, extra equipment, travel of consultants and executives, etc., unforseen amonases and repairs. 70,000.00 47,245.50 Furchase price. Total \$797**,**245**.**50
- 3. In accordance who your instructions, I have gone into the matter of a transmission or mending service and find that it is absolutely desirable for reasons which I will emplain to you and because of certain extraordinary security measures worked out that we employ and "hook in" to the R.C.A. Communications system of transmitters which represent an investment of nearly \$100,000,000. The plan contemplated will cost from a date as close to may 1, 1942 as possible until June 30, 1942, approximately \$250,000 and will represent the safest, most efficient, most practicable, as well as most economical method of transmission for the particular purposes desired.

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Tajor, M.I.S. Contact and Liaison Sec. I.G.

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